

BUDGET**Project title:****Project period:****Project reference code:****EXPENSES**

Item	Amount/hrs	Cost per item	Costs Total (ex VAT)
Artis Fee	1,0	€ -	€ -
Coordination / Project Lead	1,0	€ -	€ -
Research & Development	1,0	€ -	€ -
Production cost	1,0	€ -	€ -
Installation expenses	1,0	€ -	€ -
Transport & Insurance	1,0	€ -	€ -
Third Parties Expenses	1,0	€ -	€ -
Location	1,0	€ -	€ -
Production cost	1,0	€ -	€ -
Communication & PR	1,0	€ -	€ -
Fees & Legal	1,0	€ -	€ -
Educational program	1,0	€ -	€ -
Sub-Total			€ -
Unforeseen	10%		€ -
TOTAL EXPENSES			€ -

REVENUE

Source	Revenu Total (ex VAT)
Own Contribution	€ -
Art Sale	€ -
Entrance Fees	€ -
Grant	€ -
Subsidy	€ -
Crowdfunding	€ -
Merchandise	€ -
Sponsoring	€ -
Food & Beverage	€ -
TOTAL INCOME	€ -

PROFIT /LOSS	€ -
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